

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**East Washington School Corp (8215)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$22,503	\$20,378	n/a	-9%
	11100 Elementary	\$1,694,298	\$2,136,844	\$2,304,543	36%	8%
	11200 Middle/Junior High	\$831,450	\$1,403,992	\$1,629,302	96%	16%
	11300 High School	\$966,317	\$1,249,841	\$1,416,217	47%	13%
	11350 Honors Diploma Award	\$0	\$14,400	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$27,144	n/a	n/a
	11410 Agriculture A	\$56,967	\$51,394	\$58,489	3%	14%
	11590 Other Vocational Education Programs	\$15,829	\$53,433	\$58,685	271%	10%
	11630 High School	\$16,750	\$600	\$0	-100%	-100%
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$3,587	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$46,173	\$13,848	\$9,510	-79%	-31%
	12210 Mild Mental Handicap	\$153,589	\$133,229	\$133,489	-13%	0%
	12510 Communication Disorder	\$44,347	\$41,945	\$47,450	7%	13%
	12520 Compensatory	\$12,661	\$13,423	\$15,511	23%	16%
	12710 Equal Opportunity At Risk	\$57,382	\$59,230	\$66,233	15%	12%
	12900 Other Special Programs	\$1,132	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$200	\$0	\$0	-100%	n/a
	14100 Elementary	\$4,619	\$3,171	\$2,643	-43%	-17%
	14200 Middle/Junior High	\$868	\$0	\$1,360	57%	n/a
	14300 High School	\$25,821	\$34,783	\$30,665	19%	-12%
	16100 Remediation Testing	\$29,408	\$13,709	\$328	-99%	-98%
	16200 Preventive Remediation	\$151	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$89,767	\$128,368	\$142,967	59%	11%
	22220 School Library	\$16,139	\$30,189	\$46,001	185%	52%
	22230 Audiovisual	\$11,931	\$19,491	\$17,179	44%	-12%
	22250 Computer Assisted Instruction Services	\$9,688	\$5,186	\$9,945	3%	92%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$377,460	\$489,543	\$496,313	31%	1%
	25810 Direction of Rental Services	\$654	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$93,600	\$138,509	\$66,276	-29%	-52%
	25840 Other Textbook Rental Services	\$5,923	\$2,721	\$1,216	-79%	-55%
	26497 Teachers Retirement Fund	\$187,632	\$317,798	\$370,602	98%	17%
	41100 Transfer Tuition	\$4,426	\$5,334	\$5,864	32%	10%
	41300 Area Vocational Schools	\$143,590	\$236,050	\$201,048	40%	-15%
	41400 Joint Services and Supply	\$277,547	\$239,782	\$439,036	58%	83%
	41700 Interlocal Agreements - Other	\$5,325	\$46,567	\$50,850	> 500%	9%
<b>Student Academic Achievement Total</b>		<b>\$5,185,229</b>	<b>\$6,905,882</b>	<b>\$7,669,244</b>	<b>48%</b>	<b>11%</b>

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<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$25,863	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$150	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$131,459	\$221,800	\$257,544	96%	16%
	21240 Information Services	\$350	\$27,325	\$27,265	> 500%	0%
	21340 Nurse Services	\$16,912	\$43,030	\$45,392	168%	5%
	21390 Other Health Services	\$335	\$437	\$51	-85%	-88%
	21790 Other Student Services	\$0	\$447	\$0	n/a	-100%
	22110 Service Area Direction	\$66,360	\$67,859	\$77,604	17%	14%
	22120 Instruction & Curriculum Development	\$13,716	\$196,751	\$105,565	> 500%	-46%
	22130 Instructional Staff Training Services	\$56	\$1,152	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$14,615	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$7,500	\$10,000	\$5,000	-33%	-50%
	23120 Service Area Assistants	\$58,783	\$67,437	\$70,962	21%	5%
	23190 Other Governing Body Services	\$20,149	\$22,151	\$24,283	21%	10%
	23210 Office of the Superintendent	\$101,964	\$126,684	\$132,116	30%	4%
	24900 Other Support Services - School Admin.	\$64,729	\$107,309	\$121,706	88%	13%
	26710 Technology Support and Maintenance	\$0	\$199,417	\$114,677	n/a	-42%
<b>Student Instructional Support Total</b>		<b>\$522,942</b>	<b>\$1,091,797</b>	<b>\$982,164</b>	<b>88%</b>	<b>-10%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$5,585	\$32,580	\$84,987	> 500%	161%
	23160 Promotion Expenses	\$3,447	\$580	\$4,349	26%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,827	n/a	n/a
	25110 Office of the Business Manager	\$15,186	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,126	\$3,175	\$4,655	119%	47%
	25292 Petty Cash	\$263	\$0	\$31	-88%	n/a
	25293 Printed Forms	\$170	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$16	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$257,224	\$402,908	\$411,823	60%	2%
	25420 Maintenance of Buildings	\$242,074	\$453,100	\$487,071	101%	7%
	25430 Maintenance of Grounds	\$14,565	\$3,517	\$4,670	-68%	33%
	25440 Maintenance of Equipment	\$34,648	\$64,340	\$84,474	144%	31%
	25450 Vehicle Maintenance (other than buses)	\$7,050	\$6,892	\$277	-96%	-96%
	25460 Security Services	\$0	\$0	\$3,666	n/a	n/a
	25470 Insurance (other than buses)	\$33,946	\$90,429	\$73,067	115%	-19%
	25520 Vehicle Operation	\$197,888	\$370,766	\$397,878	101%	7%
	25540 Vehicle Servicing and Maintenance	\$61,034	\$158,475	\$140,748	131%	-11%
	25550 Purchase of School Buses	\$99,235	\$0	\$193,333	95%	n/a
	25560 Insurance on Buses	\$10,920	\$20,730	\$16,859	54%	-19%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$151,344	\$64,650	\$64,851	-57%	0%
	25590 Other Pupil Transportation Services	\$520	\$800	\$60	-88%	-93%
	25591 Bus Driver Training	\$106	\$2,141	\$2,309	> 500%	8%
	25620 Food Preparation and Dispensing	\$166,470	\$260,876	\$268,210	61%	3%
	25640 Food Purchases	\$192,426	\$244,719	\$278,291	45%	14%
	25690 Other Food Services	\$19,432	\$25,813	\$29,257	51%	13%
	26495 Official Bonds	\$1,500	\$300	\$1,201	-20%	300%
	26499 Other	\$35	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$1,500	\$1,500	n/a	0%
	39100 High School Band Uniforms	\$6,863	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$6,256	\$12,197	\$16,969	171%	39%
<b>Overhead and Operational Total</b>		<b>\$1,530,331</b>	<b>\$2,220,486</b>	<b>\$2,572,363</b>	<b>68%</b>	<b>16%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$8,050	\$9,829	\$81,892	> 500%	> 500%
	25330 Professional Services	\$74,813	\$19,613	\$10,222	-86%	-48%
	25350 Building Acquisition/Construction/Improvement	\$168,472	\$545	\$54,812	-67%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$190,694	\$189,833	n/a	0%
	25355 Sports Facilities	\$0	\$23,018	\$1,651	n/a	-93%
	25370 Purchase of Moveable Equipment	\$6,603	\$10,628	\$11,918	81%	12%
	25380 Purchase of Mobile or Fixed Equipment	\$118,251	\$106,491	\$42,798	-64%	-60%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$9,249	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$158,298	\$160,570	n/a	1%
	53100 Buildings, LEASE RENTAL	\$318,312	\$1,085,000	\$1,090,000	242%	0%
	53200 Equipment, LEASE RENTAL	\$37,064	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$186,996	\$246,628	\$259,003	39%	5%
<b>Nonoperational Total</b>		<b>\$918,560</b>	<b>\$1,850,744</b>	<b>\$1,911,947</b>	<b>108%</b>	<b>3%</b>
<b>prorated</b>						
	26491 PERF	\$72,369	\$50,402	\$52,887	-27%	5%
	26492 Social Security	\$394,043	\$541,686	\$591,319	50%	9%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$938,750	\$2,845,629	\$3,291,186	251%	16%
	26496 Unemployment Compensation	\$0	\$531	\$4,657	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$51,490	\$0	n/a	-100%
<b>prorated Total</b>		<b>\$1,405,162</b>	<b>\$3,489,738</b>	<b>\$3,940,050</b>	<b>180%</b>	<b>13%</b>

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	<b>1006 Category</b>	<b>FY1997</b>	<b>FY2006</b>	<b>FY2007</b>	<b>10 Year Increase</b>	<b>1 Year Increase</b>			
	Student Academic Achievement	\$6,317,336	\$9,664,688	\$10,795,632	71%	12%	66.1%	62.1%	63.2%
	Student Instructional Support	\$638,944	\$1,398,174	\$1,339,346	110%	-4%	6.7%	9.0%	7.8%
	Overhead and Operational	\$1,687,384	\$2,644,767	\$3,028,843	79%	15%	17.6%	17.0%	17.7%
	Nonoperational	\$918,560	\$1,851,018	\$1,911,947	108%	3%	9.6%	11.9%	11.2%
	<b>Grand Total</b>	<b>\$9,562,225</b>	<b>\$15,558,646</b>	<b>\$17,075,768</b>	<b>79%</b>	<b>10%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>72.7%</b>	<b>71.1%</b>	<b>71.1%</b>